

<b>Mohawk Valley Elementary District</b>	<b>140417</b>	<b>Yuma</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$409,953	\$83,434	\$11,179	\$37,106	\$0	\$541,672
Support Services						
Students	\$9,750	\$3,693	\$0	\$0	\$0	\$13,443
Instructional Staff	\$11,905	\$3,622	\$0	\$1,406	\$0	\$16,933
General Administration	\$0	\$0	\$22,393	\$4,341	\$642	\$27,376
School Administration	\$93,954	(\$6,715)	\$7,438	\$3,348	\$0	\$98,025
Business and Central	\$36,323	\$7,711	\$9,951	\$1,603	\$0	\$55,588
Operation Maintenance of Plant Services	\$53,919	\$12,498	\$55,736	\$69,024	\$0	\$191,177
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$14,225	\$28,596	\$0	\$0	\$0	\$42,821
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$147	\$0	\$0	\$147
<b>Regular Education Subsection Total</b>	<b>\$630,029</b>	<b>\$132,839</b>	<b>\$106,844</b>	<b>\$116,828</b>	<b>\$642</b>	<b>\$987,182</b>
<b>Special Education</b>						
Classroom Instruction	\$39,215	\$11,000	\$10,674	\$1,285	\$0	\$62,174
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$39,215</b>	<b>\$11,000</b>	<b>\$10,674</b>	<b>\$1,285</b>	<b>\$0</b>	<b>\$62,174</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$37,253	\$14,264	\$20,917	\$18,534	\$0	\$90,968
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$706,497</b>	<b>\$158,103</b>	<b>\$138,435</b>	<b>\$136,647</b>	<b>\$642</b>	<b>\$1,140,324</b>

Taken from FY 1998-1999 Annual Financial Report